

CITY OF NEWTON

IN BOARD OF ALDERMEN

PUBLIC SAFETY & TRANSPORTATION COMMITTEE AGENDA

BUDGET MEETING

THURSDAY, APRIL 22, 2010

7:00 pm

Aldermanic Chamber

PLEASE BRING YOUR BUDGET AND CIP BOOKS

Police Department Budget

Fire Department Budget

CIP

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#376-09

HIS HONOR THE MAYOR submitting the FY11-15 Capital Improvement Program, totaling \$140,377,285 and the FY10 Supplemental Capital budget, which require Board of Aldermen approval to finance new capital projects over the next five years.

REFERRED TO FINANCE AND APPROPRIATE COMMITTEES

#121-10

HIS HONOR THE MAYOR, in accordance with Section 5-1 of the City of Newton Charter, submitting the FY'11 Municipal/School Operating Budget totaling \$340,073,328, passage of which shall be concurrent with the FY'11- FY'15 Capital Improvement Program.

EFFECTIVE DATE OF SUBMISSION: 04/20/10; LAST DATE TO PASS BUDGET 06/4/10

All other items will be held without discussion.

Respectfully Submitted,

Allan Ciccone, Jr. Chairman