

CITY OF NEWTON, MASSACHUSETTS
GENERAL FUND EXPENDITURES BY FUNCTION
PAST 20 YEARS

Fiscal Year Ended June 30	Education	Public Safety	Public Works (2)	General Government	Health & Human Services	Culture & Recreation	Debt & Interest	Pension & Employee Benefits (1)	State/County Charges	Capital Outlay & Other (3)	Totals
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
2002	113,358,643	27,919,780	16,575,742	11,924,078	2,637,027	8,206,506	6,601,490	27,241,110	5,142,581	-	219,606,957
2001	108,146,558	26,569,863	17,243,309	11,859,900	2,568,941	8,231,510	5,955,645	27,287,117	5,174,256	1,522,105	214,559,204
2000	95,034,131	23,366,880	15,518,200	9,737,015	2,291,133	7,384,552	6,588,747	36,288,984	5,393,937	3,121,296	204,726,875
1999	89,855,500	22,376,838	16,026,438	9,387,430	2,141,435	6,944,855	5,659,239	22,259,735	5,281,663	3,842,397	183,775,530
1998	81,591,050	20,808,903	15,699,479	8,953,450	2,026,379	6,714,009	5,681,910	11,520,889	5,133,700	3,875,159	172,004,928
1997	76,408,952	20,794,523	15,172,431	8,250,588	1,742,275	6,740,774	4,987,776	10,248,188	4,956,379	3,998,328	153,300,214
1996	69,383,860	20,236,025	16,353,152	8,389,413	1,789,187	6,591,458	4,720,240	8,996,616	4,933,508	4,222,439	145,615,898
1995	65,356,891	20,337,212	14,748,930	6,628,717	1,708,403	5,981,070	4,296,916	9,015,751	4,853,274	3,071,851	135,999,015
1994	63,478,294	19,150,583	15,406,916	7,272,054	1,551,940	5,792,639	4,035,726	11,876,009	4,655,551	4,589,998	137,809,710
1993	62,754,135	19,820,441	14,769,967	8,759,088	1,454,029	5,717,483	3,620,265	8,965,459	4,491,702	1,986,399	132,338,968
1992	61,521,438	20,089,914	14,683,895	9,919,672	1,393,473	5,463,473	3,662,105	7,731,019	4,440,377	-	128,905,366
1991	58,891,052	19,267,989	14,759,137	9,052,233	1,382,655	5,085,750	3,961,535	7,369,957	4,323,500	-	124,093,808
1990	55,738,777	20,145,869	16,055,190	9,961,802	1,426,836	5,754,426	4,243,884	8,177,027	4,148,343	-	125,652,154
1989	52,259,309	19,106,575	16,092,556	10,577,550	1,296,568	5,413,747	3,699,239	7,313,007	3,984,027	-	119,742,578
1988	48,070,660	17,231,230	23,272,699	11,300,617	1,197,887	5,324,581	3,722,719	7,063,654	4,994,173	-	122,178,220
1987	45,716,944	17,387,476	21,204,699	10,203,854	1,092,251	4,572,809	2,963,694	7,022,777	4,698,200	402,383	115,265,087
1986	43,170,670	14,934,816	19,687,327	9,091,005	971,933	4,618,128	2,316,573	7,018,050	4,967,867	191,842	106,968,211
1985	40,578,928	13,904,266	15,172,084	8,265,152	976,460	4,064,521	2,490,642	7,043,505	8,716,575	213,723	101,425,856
1984	39,812,318	13,978,449	14,504,538	6,966,439	947,299	3,909,498	3,088,317	7,027,534	8,403,108	218,392	98,855,892
1983	39,010,831	13,142,551	14,875,761	7,327,512	913,654	3,215,072	2,389,810	6,573,608	8,614,095	199,385	96,262,279

(1) Employee benefits allocated functionally, effective fiscal year ended June 30, 2001.

(2) Water and sewer services were accounted for in the General Fund until the fiscal year ended June 30, 1988.

(3) Beginning in fy 2003 capital outlay is reported functionally.