

**NEWTON COMMUNITY DEVELOPMENT BLOCK GRANT  
Newton Housing and Community Development Program  
Planning and Development Department  
APPLICATION FOR FY11-FY15 CDBG ACCESS FUNDING**

Application must be completed electronically and submitted with original signature by 12 p.m. Friday December 18<sup>th</sup>, 2009

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Before completing this application please read the document entitled "Important Information on CDBG Access funding."

**SECTION 1. PROJECT CONTACTS**

Name(s): Carol Schein

Organization/City Department: Parks and Recreation Department

Mailing address: 70 Crescent Street, Newton, MA 02466

Phone: 617-796-1507

Email: [cschein@newtonma.gov](mailto:cschein@newtonma.gov)

**SECTION 2. PROJECT OVERVIEW**

Project title: **Crystal Lake Access, Phase II: 230 Lake Ave to bathhouse**

Project location (*full street address with zip code*): 230 Lake Avenue, Site II and 20 Rogers Street, Newton Highlands 02161

Year CDBG Funds requested: FY11    **FY12**    FY13    FY14    FY15

CDBG Access funds requested: **\$5,000**

Other funds to be used: plan to apply to CPA

Total project cost: **\$50,000**

Project Summary (*the project summary should: describe how the project addresses the removal of barriers to access, specify the company, contractor, non-profit, or City department that will complete design work, construction, installation and/or provide materials and explain who will be responsible for maintaining the project*). Note: bids in the amount of \$5,000 and over must go through a public bidding process. Projects over \$2,000 are subject to Davis-Bacon Act federally prevailing wages.

This proposed access project is a continuation of the newly completed stone dust segment of pathway recently constructed within the easement along Crystal Lake's shoreline, behind the home at 230 Lake Avenue (cost of materials was covered by the MCPD).

This first proposed segment of accessible route falls on the new City-owned contiguous portion of land (referred to as 230 Lake Avenue, Site II). Because this site is steep, a concrete ramp (~90 LF) with two landings and handrails would need to be designed and constructed to make it ADA compliant.

The second proposed and final segment to begin at the top of the ramp, would travel relatively straight and flat along the outside of the temporary fence line at 20 Rogers Street site, to the gate opening in the chain link fence at the lowest part of the parking lot. Completion of this segment would afford one an accessible route of travel from Livingston Cove to the bathhouse and back.

The Department is proposing to hire an outside designer to produce the constructions documents for the ramp/walkway and to provide construction administration services.

The Parks and Recreation Dept. would be responsible for maintenance of all. As both the ramp and walkway fall within the 100' buffer of the lake, a Request for Determination from the Conservation Commission would need to be filed once the construction drawings were completed and prior to any construction.

### SECTION 3. PROJECT TIMELINE

Use the table below to provide a project timeline (including proposed start, completion dates, and any other steps):

Date/Season		Description of Step
Start	FY12 September 2011	Put out letter bid for design of ramp/walkway plus construction admin. services
	October	Topographic survey by in-house crew; designer designs ramp
	November, December	Apply for RDA/present to Conservation Commission
	January, February, March 2012	Put out to bid for spring construction
	May 2012	Build ramp/walkway and restore site
Completion	June 2012	Project complete

If the fiscal year CDBG assistance awarded is different than the year requested, will the department/organization still be able to implement the project?

Not known at this time; depends on if funded by CPA.

## SECTION 4. PROJECT ACCOMPLISHMENTS

What is the total estimated number of persons to be served by this project?  
 There are 83,829 residents in the City that could potentially be served by this project.

Of that total, what is the total estimated number of elderly persons or adults with severe disabilities that will be served by this project?

The 2000 Census reported 3,394 Newton residents with physical disabilities; the 2005-2007 Census estimates there will be 3,967 residents with disabilities.

## SECTION 5. PROJECT BUDGET

Item	CDBG	Other Funds	Source of Other Funds	Total
<i>Topographic survey</i>	--	--	<i>In-house crew</i>	<i>-0-</i>
Ramp/walkway design services	--	\$5,000	CPA	\$5,000
Construction/const. administration	\$5000	\$40,000	CPA	\$45,000
Total CDBG Request	\$5,000			
Total Other Funds		\$45,000		
Grand Total				\$50,000

If any of the "other funds" listed in the above budget have not yet been obligated to the project explain what needs to take place for this to happen?

P&R Dept. intends to apply for design and construction funding from the CPA in the fall of 2010. If approved, CPA funds would not be available until the fall of 2011.

Has the applicant explored other (internal and/or external) funding sources for this project? If yes, please indicate why CDBG funds would be a better source of funding?

Refer to above.

**SECTION 6. PLANS AND PHOTOGRAPHS**

Applications for construction projects must be accompanied by an architect's or engineer's plan – contact staff for more detailed information. The submission of photographs is also encouraged.

**SECTION 7. PROJECT MANAGER**

Name: Carol Schein

Title: Open Space Coordinator

Telephone: 617-796-1507

Email: cschein@newtonma.gov

I certify that all information submitted in this application is complete, true, correct, and represents the true intended usage of the funds for which the application is being submitted:

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

# CRYSTAL LAKE: AERIAL PHOTOGRAPH

